

REVISIÓN FINAL

Programa de las Naciones Unidas para el Desarrollo

País: Guatemala

Documento de Proyecto

Título del Proyecto:	“Apoyo a la Respuesta Nacional en VIH/Sida”
Efecto esperado del MANUD/UNDAF:	<p><u>Primario:</u> El sistema de Consejos de Desarrollo Urbano y Rural y las instituciones de gobierno correspondientes elaboran conjuntamente políticas e inversiones que propician la protección, el uso responsable y la conservación de los recursos naturales y la resiliencia comunitaria para hacer frente a los fenómenos naturales.</p> <p><u>Secundario:</u> Las poblaciones rurales pobres desarrollan nuevas oportunidades económicas sostenibles en condiciones de competitividad sistémica.</p>
Producto esperado del Programa de País (CPD):	Las personas que viven con el VIH-SIDA tienen acceso a un marco jurídico mejorado para ejercer sus derechos humanos. Municipalidades del corredor epidemiológico del VIH, cuentan con planes municipales sensibles al VIH.
Productos esperados del Proyecto:	Colectivos Trans fortalecidos en el marco de la Iniciativa de Ley de IG.
Asociado en la Implementación:	Programa de las Naciones Unidas para el Desarrollo -PNUD-

Justificación de la Revisión Final

La presente revisión sustantiva final se hace con el propósito de:

1. Ajustar el monto total ejecutado por el proyecto en US\$70,760.14
2. Reflejar un incremento de los fondos PNUD/TRAC por US\$111.64
3. Dar por finalizadas las actividades del proyecto y realizar el cierre operacional y financiero.

Los documentos que se adjuntan a esta revisión son:

Anexo 1) CDR 2014, 2015, 2016, ENE-JUN2017

Período del Programa de País:	2015 - 2019	Atlas Award ID:	00083962
Área de resultado clave del Plan Estratégico del PNUD:	Desarrollo Sostenible e Inclusivo	Fecha de inicio:	21/10/2014
Gender Marker:	1	Fecha de finalización:	31/12/2016
Fecha de CLEP:	25/07/2016	Modalidad de Ejecución:	DIM

Financiamiento del Presupuesto - Proyecto 83962

PRODUCTO 92183

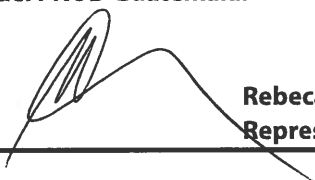
INSUMOS	Revisión Actual Atlas "Final" (1)	Revisión Anterior Atlas "S04" (2)	Variación (1-2)
Costos Compartidos:			
Fondos PNUD TRAC	\$ 54,557.14	\$ 54,445.50	\$ 111.64
TOTAL INSUMOS	\$ 54,557.14	\$ 54,445.50	\$ 111.64
Costos Administración:			
Fondos PNUD TRAC	\$ -	\$ -	\$ -
TOTAL COSTOS ADMIN.	\$ -	\$ -	\$ -
TOTAL PRODUCTO 92183	54,557.14	\$ 54,445.50	111.64

PRODUCTO 94411

INSUMOS	Revisión Actual Atlas "Final" (1)	Revisión Anterior Atlas "S04" (2)	Variación (1-2)
Costos Compartidos:			
Fondos PNUD TRAC	\$ 16,203.00	\$ 16,203.00	\$ -
TOTAL INSUMOS	\$ 16,203.00	\$ 16,203.00	\$ -
Costos Administración:			
Fondos PNUD TRAC	\$ -	\$ -	\$ -
TOTAL COSTOS ADMIN.	\$ -	\$ -	\$ -
TOTAL PRODUCTO 94411	16,203.00	16,203.00	-
TOTAL PROYECTO:	\$ 70,760.14	\$ 70,648.50	\$ 111.64

Por parte del PNUD Guatemala:

Firma



Rebeca Arias
Representante Residente



Fecha **27 FEB. 2018**



UN Development Programme

Guatemala - Guatemala City

Project: 00083962
Project Title: Respuesta Nacional en VIH/Sida
Start Year: 2014
End Year: 2016
Implementing Partner: UNDP
Responsible Parties: UNDP
Revision Type: Final Revision

Budget (US\$) as of Last Revision on 21-February-2018		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	70,760.14
Total Budget (2014 and Beyond)		70,760.14
Total Utilization (2013 and Prior)		0.00
Project Total		70,760.14
Unprogrammed/Unfunded		0.00

Project Description:

La presente revisión sustantiva final se hace con el propósito de:

1. Reflejar los gastos reales ejecutados en la vida del proyecto en US\$70,760.14.
2. Reflejar un incremento de los fondos PNUD/TRAC por US\$111.64.
3. Dar por finalizadas las actividades del proyecto y realizar el cierre operacional y financiero.

Los

documentos que se adjuntan a esta revisión son:

Anexo 1) CDR 2014, 2015, 2016, ENE-JUN2017

Agreed by:

Ana Gabriela De León

Agreed by:

Agreed by:

Silvia Aragón

Agreed by:

Sum of USD Amount				Fiscal Year					
Project Id	Fund	Donor (Agen	Account	2014	2015	2016	Grand Total		
92183	4000	12	75705	2,517.08			2,517.08		
			72805	3,259.24			3,259.24		
			74525	433.28			433.28		
			72105	16,235.90	13,746.65	10,677.10	40,659.65		
			72605			5,000.00	5,000.00		
			71620				119.62	119.62	
			71635					314.92	314.92
			74599	2,000.00	253.35			2,253.35	
4000 Total				24,445.50	14,000.00	16,111.64	54,557.14		
92183 Total				24,445.50	14,000.00	16,111.64	54,557.14		
94411	4000	12	75705		6,306.82	2,750.79	9,057.61		
			74525		571.43		571.43		
			71635			995.55	995.55		
			74599		468.10		468.10		
			72505		156.58		156.58		
			71305		2,876.23		2,876.23		
			71625		345.93		345.93		
			76125		0.01		0.01		
			72810		477.90		477.90		
			71605			785.66	785.66		
71615			468.00	468.00					
4000 Total				11,203.00	5,000.00	16,203.00			
94411 Total				11,203.00	5,000.00	16,203.00			
Grand Total				24,445.50	25,203.00	21,111.64	70,760.14		

LEDGER 92183

Ledger Inquiry

Ledger Summary

Before clicking on Detail hyper link, you can click on "Configure Ledger Chartfield Display" to display the chartfields that are pertinent to your inquiry.

Ledger Criteria							
Inquiry Name	Unit	Ledger	Fiscal Year	From Period	To Period	Currency	Stat
LEDGER	UNDP1	USD	2017	1	12		
<input checked="" type="checkbox"/> Show YTD Balance		<input type="checkbox"/> Include Closing Adjustments					
<input type="checkbox"/> Show Transaction Details		<input checked="" type="checkbox"/> Only in Base Currency					
							Max Ledger Rows: 100

Go To: [Inquiry Criteria](#)

[Ledger Detail Drill-Down Chartfield Display](#)

Ledger Amount by Currency											
Period	Detail	Account	Oper Unit	Fund	Project	Impl Agent	Donor	Account Description	Period Balance (in Base Currency)	YTD Balance (in Base Currency)	Currency
0	Detail	31005	GTM	04000	00092183	001981	00012	Unexpended Resources	54,557.14	54,557.14	USD
Currency Totals											
				Posted Total Amount:		54,557.14		USD			

[Save](#) [Return to Search](#) [Notify](#)

[Add](#) [Update/Display](#)

LEDGER 94411

Ledger Inquiry

Ledger Summary

Before clicking on Detail hyper link, you can click on "Configure Ledger Chartfield Display" to display the chartfields that are pertinent to your inquiry.

Ledger Criteria							
Inquiry Name	Unit	Ledger	Fiscal Year	From Period	To Period	Currency	Stat
LEDGER	UNDP1	USD	2017	1	12		
<input checked="" type="checkbox"/> Show YTD Balance		<input type="checkbox"/> Include Closing Adjustments					
<input type="checkbox"/> Show Transaction Details		<input checked="" type="checkbox"/> Only in Base Currency					
							Max Ledger Rows: 100

Go To: [Inquiry Criteria](#)

[Ledger Detail Drill-Down Chartfield Display](#)

Ledger Amount by Currency											
Period	Detail	Account	Oper Unit	Fund	Project	Impl Agent	Donor	Account Description	Period Balance (in Base Currency)	YTD Balance (in Base Currency)	Currency
0	Detail	31005	GTM	04000	00094411	001981	00012	Unexpended Resources	16,193.47	16,193.47	USD
Currency Totals											
				Posted Total Amount:		16,193.47		USD			

[Save](#) [Return to Search](#) [Notify](#)

[Add](#) [Update/Display](#)



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-June (2017)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id :	Period :	Jan-June (2017)		
Output # :	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 2
Run Time: 19-02-2018 21:02:41

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-June (2017)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00083962 Respuesta Nacional en VIH/Sida	Period :	Jan-Dec (2016)
Output # : 00092183 Planes Municipales	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
----------	----------	-----------------	-----------

Dept: 50401 (Guatemala - Central)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	119.62	0.00	119.62
71635 - Travel - Other	0.00	314.92	0.00	314.92
72105 - Svc Co-Construction & Engineer	0.00	10,677.10	0.00	10,677.10
72605 - Grants to Instit & other Benef	0.00	5,000.00	0.00	5,000.00

Total for Fund 04000 0.00 16,111.64 0.00 16,111.64

Total for Dept : 50401 0.00 16,111.64 0.00 16,111.64

Total for Output : 00092183 0.00 16,111.64 0.00 16,111.64

Output # : 00094411 Colectivos Trans fortalecidos	Impl. Partner :	99999 UNDP
	Location :	

Dept: 50401 (Guatemala - Central)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	785.66	0.00	785.66
71615 - Daily Subsistence Allow-Intl	0.00	468.00	0.00	468.00
71635 - Travel - Other	0.00	995.55	0.00	995.55
75705 - Learning costs	0.00	2,750.79	0.00	2,750.79

Total for Fund 04000 0.00 5,000.00 0.00 5,000.00

Total for Dept : 50401 0.00 5,000.00 0.00 5,000.00

Total for Output : 00094411 0.00 5,000.00 0.00 5,000.00

Project Total :	0.00	21,111.64	0.00	21,111.64
------------------------	-------------	------------------	-------------	------------------

Signed By : 
Ana Gabriela De León, Oficial de Programas

Date : 26.02.18

Signed By : 
Rebeca Arias, Representante Residente

Date : 27 FEB. 2018

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 19-02-2018 21:02:21

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	21,111.64	0.00	21,111.64

2018 02 19 21:02:21



Funds Utilization

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2016)
 Selected Project Id : 00083962
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00083962 Respuesta Nacional en VIH/Sida

Period : As at Dec 31, 2016

Output #	00092183	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00083962 Respuesta Nacional en VIH/Sida	Period :	Jan-Dec (2015)		
Output # : 00092183 Planes Municipales	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 04000 (Core Programme, UNU Centre)

72105 - Svc Co-Construction & Engineer	0.00	13,746.65	0.00	13,746.65
74599 - UNDP cost recovery chrgs-Bills	0.00	253.35	0.00	253.35
Total for Fund 04000	0.00	14,000.00	0.00	14,000.00
Total for Dept : 50401	0.00	14,000.00	0.00	14,000.00
Total for Output : 00092183	0.00	14,000.00	0.00	14,000.00

Output # : 00094411 Colectivos Trans fortalecidos	Impl. Partner :	99999 UNDP		
	Location :			

Dept: 50401 (Guatemala - Central)

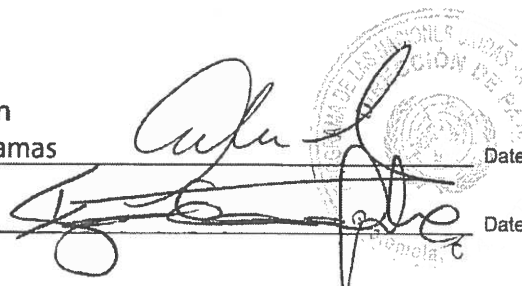
Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	2,876.23	0.00	2,876.23
71625 - Daily Subsist Allow-Mtg Partic	0.00	345.93	0.00	345.93
72505 - Stationery & other Office Supp	0.00	156.58	0.00	156.58
72810 - Acquis of Computer Software	0.00	477.90	0.00	477.90
74525 - Sundry	0.00	571.43	0.00	571.43
74599 - UNDP cost recovery chrgs-Bills	0.00	468.10	0.00	468.10
75705 - Learning costs	0.00	6,306.82	0.00	6,306.82
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 04000	0.00	11,203.00	0.00	11,203.00
Total for Dept : 50401	0.00	11,203.00	0.00	11,203.00
Total for Output : 00094411	0.00	11,203.00	0.00	11,203.00

Project Total :	0.00	25,203.00	0.00	25,203.00
------------------------	-------------	------------------	-------------	------------------

Signed By: Gabriela de León
Oficial de Programas
Igor Garafulic
Director de País

Date: 08.02.16





Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	25,203.00	0.00	25,203.00



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00083962 Respuesta Nacional en VIH/Sida

Period : As at Dec 31, 2015

Output # 00092183 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00083962 Respuesta Nacional en VIH/Sida	Period :	Jan-Dec (2015)		
Output # : 00092183 Planes Municipales	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR1 (Planes muni. sensibles al VIH)

Fund : 04000 (Core Programme, UNU Centre)

72105 - Svc Co-Construction & Engineer	0.00	13,746.65	0.00	13,746.65
74599 - UNDP cost recovery chrgs-Bills	0.00	253.35	0.00	253.35
Total for Fund 04000	0.00	14,000.00	0.00	14,000.00
Total for Activity AR1	0.00	14,000.00	0.00	14,000.00
Total for Output : 00092183	0.00	14,000.00	0.00	14,000.00

Output # : 00094411 Colectivos Trans fortalecidos	Impl. Partner :	99999 UNDP		
	Location :			

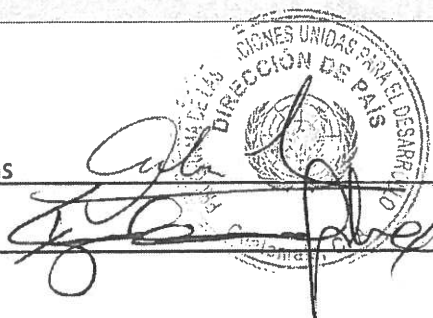
Activity : AR1 (AR1 - Articulación colectivos)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	2,876.23	0.00	2,876.23
71625 - Daily Subsist Allow-Mtg Partic	0.00	345.93	0.00	345.93
72505 - Stationery & other Office Supp	0.00	156.58	0.00	156.58
72810 - Acquis of Computer Software	0.00	477.90	0.00	477.90
74525 - Sundry	0.00	571.43	0.00	571.43
74599 - UNDP cost recovery chrgs-Bills	0.00	468.10	0.00	468.10
75705 - Learning costs	0.00	6,306.82	0.00	6,306.82
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 04000	0.00	11,203.00	0.00	11,203.00
Total for Activity AR1	0.00	11,203.00	0.00	11,203.00
Total for Output : 00094411	0.00	11,203.00	0.00	11,203.00

Project Total :	0.00	25,203.00	0.00	25,203.00
------------------------	-------------	------------------	-------------	------------------

Signed By : Gabriela de León
Oficial de Programas
Igor Garafulic
Director de País



Date : 08.02.16
Date :



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)				
Output # : ALL	Impl. Partner :				
	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central		0.00	25,203.00	0.00	25,203.00



UN
DP

UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

Page 3 of 3
Run Time: 05-02-2016 16:02:26

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00083962 Respuesta Nacional en VIH/Sida

Period : As Of Dec31,2015

Output #	00092183	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

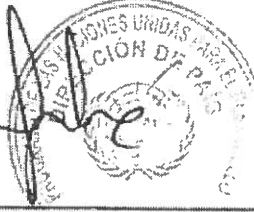
Project Id : 00083962 Respuesta Nacional en VIH/Sida	Period :	Jan-Dec (2014)
Output # : 00092183 Planes Municipales	Impl. Partner :	99999 UNDP
	Location :	Guatemala
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 04000 (Core Programme, UNU Centre)

72105 - Svc Co-Construction & Engineer	0.00	16,235.90	0.00	16,235.90
72805 - Acquis of Computer Hardware	0.00	3,259.24	0.00	3,259.24
74525 - Sundry	0.00	433.28	0.00	433.28
74599 - UNDP cost recovery chrgs-Bills	0.00	2,000.00	0.00	2,000.00
75705 - Learning costs	0.00	2,517.08	0.00	2,517.08
Total for Fund 04000	0.00	24,445.50	0.00	24,445.50
Total for Dept : 50401	0.00	24,445.50	0.00	24,445.50
Total for Output : 00092183	0.00	24,445.50	0.00	24,445.50

Project Total :	0.00	24,445.50	0.00	24,445.50
------------------------	-------------	------------------	-------------	------------------

[Handwritten Signature]

 Director del Proyecto

Signed By : _____ Date : _____
 Signed By : _____ Date : _____

[Handwritten Signatures]



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central		0.00	24,445.50	0.00	24,445.50



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00083962
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00083962 Respuesta Nacional en VIH/Sida

Period : As at Dec 31, 2014

Output # 00092183 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00



Annual Work Plan

Guatemala - Guatemala City

Project: 00083962

Project Title: Respuesta Nacional en VIH/Sida

Year: 2014

Report Date: 23/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00092183 Planes Municipales	Acceso Igualitario Justicia	21/10/2014	31/12/2014	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00	
				UNDP	04000	UNDP	71300	Local Consultants	5,000.00	
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,000.00	
	Planes muni. sensibles al VI	21/10/2014	31/12/2014	UNDP	04000	UNDP	74500	Miscellaneous Expenses	902.75	
				UNDP	04000	UNDP	71300	Local Consultants	13,542.75	
TOTAL										
GRAND TOTAL										
24,445.50										
24,445.50										



Annual Work Plan

Guatemala - Guatemala City

Project: 00083962

Report Date: 23/2/2018

Project Title: Respuesta Nacional en VIH/Sida

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
		Start	End		Fund	Donor	Budget Descr	
00092183 Planes Municipales	Planes muni. sensibles al VIH	1/1/2014	1/12/2014	UNDP	04000	UNDP	71300 Local Consultants	14,000.00
TOTAL								
00094411 Colectivos Trans fortalecidos	AR1 - Articulación colectivos	1/1/2015	1/12/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,203.00
				UNDP	04000	UNDP	71300 Local Consultants	2,000.00
	AR2 - SEGUIMIENTO DN	1/1/2015	1/12/2015	UNDP	04000	UNDP	71300 Local Consultants	1,000.00
TOTAL								
GRAND TOTAL								
								11,203.00
								25,203.00



Annual Work Plan

Guatemala - Guatemala City

Project: 00083962

Project Title: Respuesta Nacional en VIH/Sida

Year: 2016

Report Date: 23/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092183 Planes Municipales	Herramientas de gestión	21/10/2014	31/12/2016	UNDP	04000	UNDP	72600	Grants	5,000.00
				UNDP	04000	UNDP	71600	Travel	111.64
	Planes muni. sensibles al VIH	21/10/2014	31/12/2014	UNDP	04000	UNDP	72100	Contractual Services-Companie	10,059.03
				UNDP	04000	UNDP	71600	Travel	940.97
				UNDP	04000	UNDP	71300	Local Consultants	0.00
TOTAL									16,111.64
00094411 Colectivos Trans fortalecidos	AR1 - Articulación colectivos	1/1/2015	31/12/2015	UNDP	04000	UNDP	71600	Travel	1,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
TOTAL									3,500.00
GRAND TOTAL									5,000.00
GRAND TOTAL									21,111.64

